

**WOMEN FOR AFGHAN WOMEN**  
**Unaudited Statement of Activities - Consolidated**  
**December 31, 2020**

**INCOME**

Contributions	278,067	
Foundations - unrestricted	40,000	
Foundations - restricted	236,494	
		<u>\$ 554,561</u>
Federal Grants - US	128,226	
Federal Grants - AF	1,893,691	
State Grants - US	23,358	
City Grants - US	321,369	
		<u>\$ 2,366,644</u>
Int'l Aid Agencies (SIDA)	314,052	
International Institutions - CPS	3,699,602	
UN Women	1,032,567	
UN HCR	1,486,153	
UN TF	272,967	
		<u>\$ 6,805,340</u>
	<b>TOTAL INCOME</b>	<b>\$ 9,726,545</b>

**EXPENSES**

Personnel	5,550,012	
Fringe Benefits	488,329	
		<u>\$ 6,038,341</u>
Occupancy	1,190,670	
Depreciation	72,031	
Office Expenses	491,337	
Travel	89,402	
Transportation	364,479	
External Professional Services	132,502	
Program Specific Expenses	1,280,493	
		<u>\$ 3,620,914</u>
	<b>TOTAL EXPENSES</b>	<b>\$ 9,659,255</b>
	Ex/Pr adj	2,716
	Change in Net Assets	\$ 70,006